

Non-Redundancy Related Restructure Costs 13-14  
 = Invoices + Accruals - 12/13 Accrual Reversals

Supplier	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Accrued	Supplier Total	Service Description
Marchmont Hill Consulting Pty Ltd			311,296.56											435,441.54	Service Description
Bigfish Recruitment Pty Ltd		103,585.95											4,372.73	136,098.93	Consulting
Randstad		25,600.00	27,181.49										39,404.92	191,547.66	Recruitment
Tomten Consulting				23,370.00										62,631.49	HR Advice (Jane Goodluck)
Mercer (Australia) Pty Ltd			8,450.00	900.00										59,851.02	Remuneration Advice
Outplacement Tasmania Unit Trust														66,850.00	Employee Support
Hexagon Pty Ltd														25,570.52	Consulting & Workshops
Page Seager														23,239.40	Legal Fees
ORC International Pty Ltd		2,607.00	480.00	12,122.40										17,650.00	Customer Satisfaction Survey
Deeph40		8,980.00	8,670.00											58,640.75	Cultural Identity Programme
Frontier		3,687.50	992.00											3,938.00	Software Upgrades/Support (Chris & Navision)
KPMG Australia		2,946.00												22,307.50	Opening Balance Accounting Advice
UXC Edipse Pty Ltd														5,779.93	Software Upgrades/Support (Navision)
RyanGately		32,600.00	4,600.00	33,779.93										4,214.72	Workshop
Quality Hotels Gateway														378.00	Expenses Reimbursement
West Tamar Council	138.64													138.64	Expenses Reimbursement
<b>Total by Month</b>	<b>20,561.36</b>	<b>152,006.45</b>	<b>390,849.98</b>	<b>38,580.90</b>	<b>96,879.65</b>	<b>101,296.93</b>	<b>10,610.82</b>	<b>131,385.75</b>	<b>70,843.02</b>	<b>17,466.00</b>	<b>39,170.34</b>	<b>47,501.97</b>	<b>43,777.65</b>	<b>1,114,278.10</b>	