

8 Cents Feed-In Rate Modelling

70% Production feed in applied

Cumulative totals of P.V. and S.H.W.

shows 10.56% increase on power July 2012

Aurora Feed-In T 31 Rate Assumed + small Business similar rate				Sample Standard average 3 kw system							
Private system & small Business Rates 27.78 cents per kw per annum				shows 10.56 % increase 2011/2012							
Sample North Roofstd. 32 degree roof				Then C.P.I. 3 % Power Price Increases Model							
% Annual Price Rise Est. =	1	Number of Panels	12	Size k.w.	0.250	K.W. Size =	3.00	cash price	\$ 6,800	System price	Nett
modelling	Hobart Latitude is less 6%		1,330	kw hrs per kw	per annum	Per	\$	370		Inc GST	After Rebat
Prepared for : modelling	compared to L'ton Latitude		1,277	>>>>	adjusted t to roof	>>>>	\$	348			
modelling	Hobart Latitude is less 6%		1,330	kw hrs per kw	per annum	Per	\$	185		Inc GST	After Rebat
Prepared for : modelling	compared to L'ton Latitude		1,277	>>>>	adjusted t to roof	>>>>	\$	174			
Two year Greens plan then 8 cents											
	year 1 2012-2013	this year 2013-14	Year 3 2014-15	Year 4 2015-16	Year 5 2016-17	Year 6 2017-18	Year 7 2018-19	Year 8 2019-20	Year 9 2020-21		
Yearly	\$ 1,043	\$ 1,043	\$ 1,043	\$ 523	\$ 523	\$ 523	\$ 523	\$ 523	\$ 523	\$ 523	
Cumulative Yield	\$ 1,043	\$ 2,085	\$ 3,128	\$ 3,651	\$ 4,174	\$ 4,697	\$ 5,219	\$ 5,742	\$ 6,265		
Cash breake											

Cash Outlay Breakeven balances >>>	-\$5,757	-\$4,715	-\$3,672	-\$3,149	-\$2,626	-\$2,103	-\$1,581	-\$1,058	-\$535
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Six Percent Model Home Mortgage		Payments	\$75	Per month	Loan	Total inc. interest =	\$ 9,059				
Loan Term	10.0	Years	Interest Rate >>>>	6%	Term >>>>>>>>>>>>	120	equals >>	\$906	Yearly	in Loan Rep:	
10 year Cash Buyer End result										-\$12	
6% 10 Year Mortgage Buyer end result										-\$ 2,271	
Annual Loan repayment cashflow shortfall											
\$	137	\$	137	\$	137	-\$	383	-\$	383	-\$	383
\$	137	\$	273	\$	410	\$	27	-\$	356	-\$	739
								-\$	1,122	-\$	1,505
								-\$	1,888		

All above is a prediction using currently known current and reasonable market place data +/- variations will occur
 We can not guarantee said results as many variables can change affecting same

