

**Table 1 - Final 2014 Allocations by Schools**

School Name	School Type	Total Enrolment Final 2014	Total Teaching Final <sup>1</sup> 2014	Total SRP Final <sup>2,3,6</sup> 2014
		577.0	31.7	\$1,120,915
		40.5	3.2	\$179,302
		339.5	18.5	\$574,469
		313.0	17.1	\$531,429
		229.5	12.8	\$385,578
		101.5	6.3	\$477,970
		49.5	3.6	\$170,742
		131.8	7.56	\$281,534
		225.6	12.92	\$458,107
		297.5	17.3	\$651,073
		283.5	16	\$614,189
		419.0	23.6	\$831,705
		122.5	7.5	\$293,164
		274.0	16.3	\$1,040,872
		562.9	30.38	\$827,263
		320.0	19.2	\$1,033,675
		232.0	13.2	\$459,346
		38.0	3.1	\$144,979
		153.0	8.6	\$274,420
		395.5	22.1	\$767,998
		319.5	19.3	\$848,546
		130.5	7.7	\$339,991
		180.0	9.8	\$305,752
		98.0	6.2	\$275,869
		66.0	5	\$436,252
		282.5	15.7	\$557,067
		125.5	7.4	\$272,327
		385.5	23.3	\$1,228,680
		109.0	7.1	\$495,282
		204.0	11.3	\$298,891
		390.0	23.7	\$671,333
		129.5	7.2	\$480,081
		208.5	12.28	\$756,134
		531.5	29.4	\$906,321
		413.0	24.5	\$1,023,449
		381.4	21.4	\$624,122
		276.0	15.7	\$655,112
		364.0	23	\$1,218,253

**Table 1 - Final 2014 Allocations by Schools**

School Name	School Type	Total Enrolment Final 2014	Total Teaching Final <sup>1</sup> 2014	Total SRP Final <sup>2,3,6</sup> 2014
		79.0	7.6	\$346,555
		142.4	11.8	\$515,820
		194.5	14.2	\$768,318
		4.5	2.4	\$132,570
		332.6	23.38	\$827,893
		101.3	9.6	\$313,100
		67.5	8	\$368,173
		191.1	14.62	\$742,580
		161.5	13.05	\$633,537
		392.2	25.4	\$762,506
		210.7	20.5	\$1,095,289
		297.4	21.72	\$1,066,888
		620.6	37.67	\$1,265,071
		478.3	32.4	\$1,438,663
		102.5	10.15	\$604,603
		530.8	34.6	\$1,299,700
		718.5	47.5	\$1,952,905
		541.1	36.2	\$1,311,862
		302.6	21.5	\$1,049,473
		235.2	17.1	\$596,072
		199.0	25.28	\$683,964
		148.0	11.7	\$529,656
		116.5	10.5	\$355,230
		150.0	15.8	\$631,597
		212.2	15.4	\$613,831
		238.9	13.08	\$386,571
		122.4	7	\$248,920
		411.0	23.1	\$1,113,322
		24.5	2.4	\$105,683
		127.5	7.6	\$282,582
		220.5	13.3	\$603,813
		379.8	20.76	\$684,555
		102.5	6.4	\$283,305
		323.5	17.9	\$642,347
		238.5	13.1	\$427,832
		243.5	14.8	\$653,044
		67.0	4.6	\$178,562
		147.0	8.8	\$305,343

**Table 1 - Final 2014 Allocations by Schools**

School Name	School Type	Total Enrolment Final 2014	Total Teaching Final <sup>1</sup> 2014	Total SRP Final <sup>2,3,6</sup> 2014
		77.0	5.1	\$195,234
		156.5	9.7	\$653,667
		630.6	34.32	\$942,126
		213.0	12.8	\$707,964
		388.0	21.88	\$1,113,860
		346.6	19.8	\$813,720
		54.5	3.9	\$130,098
		52.0	3.8	\$132,277
		336.0	19.1	\$844,823
		203.8	11.76	\$567,496
		364.0	20.4	\$632,202
		293.0	15.9	\$561,278
		138.5	8	\$273,412
		258.5	14.9	\$534,451
		321.5	17.6	\$514,219
		40.0	3.2	\$136,161
		411.4	22.68	\$731,657
		283.5	17.4	\$1,031,351
		234.0	13.2	\$542,408
		51.5	3.7	\$136,604
		50.0	4.3	\$176,855
		492.5	27.4	\$976,109
		62.5	4.4	\$217,110
		306.0	17.6	\$946,140
		349.3	19	\$453,119
		453.5	24.5	\$628,765
		392.0	21.2	\$729,226
		306.0	16.6	\$417,891
		183.0	11.1	\$516,335
		145.0	8.6	\$467,328
		332.1	18.72	\$623,959
		191.5	11.2	\$727,745
		122.0	7.2	\$250,763
		60.5	4.5	\$214,822
		39.5	3.2	\$132,449
		454.5	27.4	\$1,187,153
		330.0	18	\$600,872
		47.0	4.2	\$212,373

**Table 1 - Final 2014 Allocations by Schools**

School Name	School Type	Total Enrolment Final 2014	Total Teaching Final <sup>1</sup> 2014	Total SRP Final <sup>2,3,6</sup> 2014
		140.0	9.9	\$773,808
		170.0	10.4	\$717,993
		38.5	3.3	\$186,442
		373.5	21.1	\$803,871
		376.0	20.8	\$600,986
		328.5	18.58	\$698,173
		540.1	29.6	\$906,157
		455.6	25.22	\$731,880
		277.4	14.9	\$460,405
		328.1	18.22	\$529,496
		235.5	13.3	\$541,419
		427.5	24.1	\$805,508
		35.0	2.9	\$104,724
		316.5	17.3	\$551,583
		61.0	4.2	\$167,224
		136.0	8.7	\$271,048
		303.5	16.6	\$485,545
		296.4	17.18	\$771,009
		268.0	15	\$731,125
		143.9	7.9	\$239,032
		338.5	18.6	\$538,830
		459.5	27.1	\$1,098,213
		43.5	3.4	\$125,175
		222.8	13.3	\$593,407
		301.5	16.9	\$526,400
		489.5	27.1	\$942,708
		431.5	23.9	\$745,498
		82.7	5.3	\$220,034
		28.5	2.6	\$167,343
		251.5	13.8	\$435,912
		268.0	14.8	\$437,524
		324.5	17.6	\$486,167
		292.0	16.2	\$486,081
		275.0	17.48	\$1,076,390
		26.0	2.5	\$121,831
		90.0	5.8	\$220,425
		244.0	12.5	\$433,271
		251.8	8.6	\$334,514

**Table 1 - Final 2014 Allocations by Schools**

School Name	School Type	Total Enrolment Final 2014	Total Teaching Final <sup>1</sup> 2014	Total SRP Final <sup>2,3,6</sup> 2014
		501.0	35.4	\$1,332,661
		530.0	35.3	\$842,315
		506.6	33.42	\$858,163
		247.0	18	\$821,536
		251.2	19.9	\$669,144
		596.1	39.6	\$956,151
		364.3	28.18	\$709,417
		466.1	33.9	\$1,125,592
		335.7	27	\$1,387,681
		488.4	32.4	\$981,184
		86.6	7.3	\$196,274
		723.0	47	\$995,124
		428.0	29.25	\$699,488
		674.2	45.6	\$1,404,165
		281.6	20.6	\$819,648
		783.7	51.94	\$1,206,108
		812.6	54	\$1,384,260
		449.0	29.7	\$907,555
		451.0	30.02	\$935,820
		646.3	44.1	\$1,340,663
		530.0	36.7	\$1,224,995
		787.4	50.2	\$967,408
		159.5	12	\$660,780
		732.8	48.1	\$1,028,981
		332.3	24.78	\$762,689
		271.2	19.6	\$962,919
		868.2	56.9	\$1,255,558
		492.0	33.9	\$886,614
		296.0	20.9	\$731,063
		771.1	55.69	\$1,781,832
		975.4	64.83	\$1,831,468
		954.2	62.72	\$1,251,352
		909.0	62.83	\$1,643,802
		926.6	62.66	\$1,925,801
		1391.3	89.99	\$1,834,284
		890.3	62.52	\$1,940,712
		1218.4	82.02	\$2,045,064
		51.9	14.24	\$1,182,234

**Table 1 - Final 2014 Allocations by Schools**

School Name	School Type	Total Enrolment Final 2014	Total Teaching Final <sup>1</sup> 2014	Total SRP Final <sup>2,3,6</sup> 2014
[REDACTED]		96.5	26.24	\$2,072,644
		70.8	20.7	\$1,666,720
		30.0	4	\$220,283
		55.9	4.5	\$322,129
		25.5	2.4	\$207,500
		31.2	2.3	\$181,574
		98.4	10.8	\$636,611

NOTE:

1. The total Teacher Staffing allocation includes allocations for MARSSS, Flying Start and SDR.
2. SRP allocations include Fairer Funding allocations, Facility Funding and other discrete funding for specific programs. Schools may also choose to use their SRP to purchase additional staffing.
3. In 2014 funding for Chaplaincy services was administered directly between schools and the Australian Government and therefore is not reflected in the SRP allocation managed centrally.
4. Meander Primary School closed at the end of 2014.
5. SDR teacher staffing for Special Schools (excluding Ashley and ECIS) is provided at a higher rate than students in regular schools reflecting higher support needs. SRP funding is provided on the same basis as regular schools with an additional SDR funding component, differentiated for each student.
6. Raising the Bar allocations are included in the total SRP final.

**Table 2 – Preliminary 2015 Allocations by School\***

School Name	School Type	Total Enrolment Preliminary <sup>1</sup> 2015	Total Teaching Preliminary <sup>1,2</sup> 2015	Total SRP Preliminary <sup>1,3,4,6</sup> 2015
		305.0	16.1	\$525,077
		280.0	16.52	\$1,062,633
		25.0	2.4	\$114,173
		89.0	5.4	\$231,807
		224.0	12.3	\$452,812
		130.4	7.08	\$283,634
		77.5	5	\$214,077
		153.0	9.1	\$641,641
		630.0	32.92	\$1,016,828
		234.0	13.2	\$787,653
		372.0	20.08	\$1,069,081
		358.5	19.5	\$840,284
		59.0	3.9	\$140,598
		53.5	3.8	\$151,514
		327.0	17.62	\$727,786
		208.0	11.42	\$638,920
		366.0	19.4	\$612,791
		306.5	16	\$566,329
		129.0	6.9	\$243,951
		256.0	14.2	\$687,581
		346.5	18.1	\$583,174
		31.0	2.7	\$118,594
		407.0	21.48	\$742,143
		297.0	17.3	\$993,214
		241.0	12.9	\$545,680
		45.5	3.4	\$129,160
		51.0	4.3	\$208,876
		490.0	25.7	\$1,022,784
		59.5	4.1	\$216,539
		311.0	17	\$921,942
		349.0	17.9	\$494,409
		454.0	23.18	\$670,810
		397.5	20.3	\$765,453
		313.0	16.2	\$441,024
		164.0	10	\$649,893
		145.5	8.3	\$505,999

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.

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**Table 2 – Preliminary 2015 Allocations by School\***

School Name	School	Total Enrolment Preliminary <sup>1</sup> 2015	Total Teaching Preliminary <sup>1,2</sup> 2015	Total SRP Preliminary <sup>1,3,4,6</sup> 2015
		77.0	7.1	\$361,694
		171.5	12.4	\$539,492
		188.0	13.2	\$753,357
		7.5	2.4	\$158,155
		321.0	22	\$945,966
		104.7	9.3	\$351,478
		81.0	8.4	\$407,123
		194.5	14.32	\$717,174
		155.0	12.05	\$721,094
		382.2	23.6	\$780,232
		194.5	16.8	\$999,761
		288.5	19.86	\$997,590
		640.5	37.13	\$1,335,114
		490.8	31.6	\$1,580,783
		95.0	9.15	\$563,732
		518.3	32.2	\$1,274,818
		722.0	45.3	\$1,997,909
		554.0	36.9	\$1,533,615
		300.5	20.22	\$862,842
		231.2	16	\$695,197
		200.5	23.88	\$674,942
		152.5	11.5	\$507,005
		129.0	10.9	\$413,848
		155.0	15.4	\$550,595
		193.0	13.6	\$588,668
		243.0	12.78	\$406,486
		121.0	6.48	\$286,823
		410.0	22.4	\$1,211,849
		22.0	2.3	\$89,887
		126.5	7.1	\$304,010
		231.5	13.3	\$634,265
		411.0	21.26	\$721,877
		91.5	5.6	\$282,318
		317.0	16.9	\$660,131
		239.5	12.8	\$485,724
		231.5	13.2	\$576,908

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.

**Table 2 – Preliminary 2015 Allocations by School\***

School Name	School Type	Total Enrolment Preliminary <sup>1</sup> 2015	Total Teaching Preliminary <sup>1,2</sup> 2015	Total SRP Preliminary <sup>1,3,4,6</sup> 2015
		63.5	4.2	\$181,523
		146.5	8.2	\$304,437
		576.5	30.3	\$1,138,638
		33.5	2.8	\$173,359
		331.5	17.2	\$596,020
		317.0	16.4	\$544,066
		230.5	12	\$420,072
		104.0	6.1	\$483,009
		46.0	3.5	\$166,236
		128.0	6.86	\$265,539
		222.5	12.02	\$463,607
		293.0	15.9	\$658,987
		281.5	15	\$669,137
		422.0	22.3	\$835,032
		122.5	7.2	\$310,343
		263.5	15.1	\$997,675
		575.9	29.38	\$858,794
		294.0	17	\$996,290
		220.5	11.9	\$413,676
		31.0	2.8	\$132,363
		153.5	8.3	\$292,295
		395.5	20.6	\$768,859
		340.0	19.5	\$1,049,966
		130.0	7.4	\$354,733
		175.5	9.3	\$279,584
		100.0	6	\$284,275
		67.0	4.9	\$363,321
		318.0	16.8	\$619,784
		130.0	7.4	\$285,866
		395.5	23.8	\$1,387,513
		117.0	7.6	\$555,768
		213.5	11.2	\$323,445
		381.5	21.7	\$701,225
		123.0	6.6	\$261,878
		208.0	11.98	\$633,378
		529.0	28.1	\$922,539

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.

**Table 2 – Preliminary 2015 Allocations by School\***

School Name	School Type	Total Enrolment Preliminary <sup>1</sup> 2015	Total Teaching Preliminary <sup>1,2</sup> 2015	Total SRP Preliminary <sup>1,3,4,6</sup> 2015
		403.5	22.5	\$1,068,453
		403.5	21.4	\$707,409
		248.0	13.3	\$578,172
		361.5	21.3	\$1,264,256
		150.5	9.9	\$773,633
		168.0	9.6	\$715,026
		38.0	3.3	\$184,563
		380.0	20.2	\$831,729
		390.0	20.4	\$649,590
		339.0	18.48	\$780,366
		562.5	29.7	\$976,040
		457.0	24.12	\$784,142
		266.0	14.9	\$618,194
		319.0	16.82	\$587,558
		238.0	13.1	\$496,678
		452.0	24.3	\$800,739
		0.0	0	\$0
		330.0	17.3	\$585,387
		82.0	5	\$222,382
		142.0	8.6	\$301,341
		308.0	16	\$559,031
		301.5	16.48	\$880,213
		266.0	14.2	\$644,480
		150.5	7.9	\$255,538
		354.0	18.6	\$567,224
		434.0	24.1	\$1,056,448
		37.5	3.1	\$116,259
		212.5	11.8	\$600,487
		310.0	16.6	\$593,568
		482.5	25.5	\$949,921
		433.0	22.78	\$775,338
		81.5	5	\$221,495
		34.5	3.1	\$190,036
		245.5	12.8	\$481,168
		307.0	16	\$510,477
		336.0	17.3	\$528,405

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.

**Table 2 – Preliminary 2015 Allocations by School\***

School Name	School Type	Total Enrolment Preliminary <sup>1</sup> 2015	Total Teaching Preliminary <sup>1,2</sup> 2015	Total SRP Preliminary <sup>1,3,4,5</sup> 2015
		347.0	18.62	\$632,927
		192.0	10.6	\$676,169
		98.5	5.9	\$220,267
		68.0	4.7	\$230,888
		31.0	2.8	\$119,186
		472.0	26.9	\$1,289,698
		322.5	16.78	\$617,086
		45.5	4.2	\$205,367
		502.0	33.7	\$1,312,004
		542.0	34.3	\$862,163
		520.0	33.2	\$936,862
		243.0	16.9	\$788,242
		246.0	19.2	\$702,336
		573.0	36.4	\$972,611
		352.0	26.08	\$760,104
		446.7	33.1	\$1,134,799
		338.0	26.4	\$1,450,452
		517.0	32.5	\$995,744
		105.6	7.6	\$245,375
		736.0	45.5	\$1,051,594
		423.0	27.55	\$753,889
		601.0	39.1	\$1,462,681
		261.0	18.4	\$808,640
		771.0	48.94	\$1,263,291
		814.0	51.6	\$1,368,984
		402.0	25.3	\$1,004,725
		414.0	26.82	\$943,599
		660.0	42.2	\$1,275,108
		461.0	30.8	\$1,205,850
		779.0	47.9	\$990,462
		153.0	10.9	\$610,156
		729.0	45.8	\$1,087,181
		317.9	24	\$749,799
		271.2	20.2	\$812,003
		880.0	55.1	\$1,106,938
		453.0	29.8	\$986,466

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.

**Table 2 – Preliminary 2015 Allocations by School\***

School Name	School Type	Total Enrolment Preliminary <sup>1</sup> 2015	Total Teaching Preliminary <sup>1,2</sup> 2015	Total SRP Preliminary <sup>1,3,4,6</sup> 2015
		273.0	18.4	\$670,212
		815.0	55.62	\$2,208,024
		1020.0	62.91	\$2,120,346
		930.0	57.53	\$1,311,520
		830.0	53.53	\$1,580,433
		900.0	57.16	\$2,036,003
		1340.0	82.6	\$1,870,158
		810.0	54.97	\$2,132,814
		1204.0	76.1	\$2,105,184
		47.7	13.19	\$1,299,415
		90.6	24.6	\$2,106,142
		76.5	21.65	\$1,772,971
		30.0	4	\$224,949
		46.2	4.5	\$280,967
		22.4	2.4	\$196,979
		26.5	2.3	\$162,512
		103.6	10.8	\$674,255

NOTE:

1. The 2015 staffing and SRP allocations are preliminary until enrolments have been finalised through the first term census.
2. The total Teacher Staffing allocation includes allocations for MARSSS, Flying Start and SDR.
3. SRP allocations include Fairer Funding allocations that have been increased by 5%, Facility Funding and other discrete funding for specific programs. Schools may also choose to use their SRP to purchase additional staffing.
4. Funding of \$2.1 million per annum has been provided to the state in 2014-15 under the Australian Government funded National Schools Chaplaincy Program National Partnership. The Government school allocations are in the process of being determined and are not included these figures.
5. SDR teacher staffing for Special Schools (excluding Ashley and ECIS) is provided at a higher rate than students in regular schools reflecting higher support needs. SRP funding is provided on the same basis as regular schools with an additional SDR funding component, differentiated for each student.
6. Raising the Bar has yet to be allocated to the total preliminary SRP.

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.

- **Total state funding for non-government schools for the 2014 school year.**
  - All non-government school General Education Grant allocations, both state and Australian Government, are determined through the application of the Australian Government's Students First methodology (except for Kindergarten funding).

**Table 3 - State Funding for Non-Government Schools in 2014**

Sector	\$
<b>General Education Grant</b>	
Catholic Education Office	\$36,696,677
Independent Schools	\$20,266,089
<b>Total Non-Government School General Education Grant Funding</b>	<b>\$56,962,766</b>
Loan Interest Subsidy and Capital Assistance Scheme <sup>1</sup>	1,140,987
<b>Total State Government Funding</b>	<b>58,103,753</b>

- **State Government provided to non-government schools broken down by sector for the 2014 school year, including the identification of Commonwealth funds distributed by the State Government for the 2014 school year.**
  - State Government funding by sector is provided in Table 3 above

**Table 4 – Commonwealth funds distributed by the State Government in 2014**

	Catholic Education Office	Independent Schools Tasmania	Total
Non-Government Schools Students First Funding <sup>1</sup>	\$131,874,290	\$67,231,370	\$199,105,660
Capital block grant (and other)	\$2,211,487	\$1,520,724	\$3,732,211
Youth Attainment and Transitions Reward	\$86,830	\$74,899	\$161,729
Improving Literacy and Numeracy	\$168,994	\$71,873	\$240,867
Improving Teacher Quality Reward	\$625,937	\$557,184	\$1,183,121
Universal Access	\$799,952	\$111,265	\$911,217
Students with Disabilities	\$115,500	\$104,500	\$220,000
	<b>\$135,882,990</b>	<b>\$69,671,815</b>	<b>\$205,554,805</b>

**Note:**

1. In line with the State Budget Paper presentation this figure includes GST.

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.

All non-government school General Education Grant allocations, both state and Australian Government, are determined through the application of the Australian Government's Students First methodology (except for Kindergarten funding).

2015 non-government school allocations cannot be finalised until the Australian Government August 2015 census has been completed.

Based on 2014 enrolments non-government schools have been provided with provisional state allocations for 2015 as per the table below.

- **Total state funding for non-government schools provided and allocated for the 2015 school year. (See table 5 below)**
- **State Government funding allocated or provided to non-government schools for 2015 school year, broken down by sector**

**Table 5 - State Government funding allocated to non-government schools for 2015**

Sector	\$
Catholic Education Office	37,493,615
Independent Schools	20,906,215
<b>Total Non-Government School General Education Grant Funding</b>	<b>58,399,830</b>
Loan Interest Subsidy and Capital Assistance Scheme <sup>1</sup>	1,114,000
<b>Total State Government Funding</b>	<b>59,513,830</b>

**Note:**

1. Loan interest subsidy program is closed with only 5 schools with eligible loans remaining in 2014-15. The balance of the funds is distributed between the CEO and IST. This distribution has not been determined at this stage.
- **Identification of Commonwealth funds allocated or distributed by the State Government for the 2015 school year.**

**Table 6 – Commonwealth funds estimated to be distributed by the State Government in 2015**

	Catholic Education Office	Independent Schools Tasmania	Total
Non-Government Schools Students First Funding <sup>1</sup>	141,606,618	73,302,314	214,908,932

**Note:**

1. Estimated Commonwealth funding as provided from the Australian Government's Students First model. In line with the State Budget Paper presentation this figure includes GST.
2. 2015 allocations for the following Australian Government funded National Partnerships: Universal Access to Early Education; Supporting Students with Disabilities and National schools Chaplaincy program are yet to be finalised.

\*These preliminary allocations are based on agreed enrolment projections as at October 2014. As enrolments from the census are progressively agreed and finalised in March and April the allocations will be adjusted accordingly.