

2008/09      2009/10  
BUDGET MID YEARS

Grants	58.8%	61.9%
Taxation	21.6%	19.4%
Sale goods and services	7.3%	8.4%
Fines, regulatory income	1.4%	1.5%
Interest	2.4%	0.8%
Dividends etc from GBEs	3.4%	3.3%
Other receipts	5.1%	4.8%
	100.0%	100.0%
Operating expenses	88.1%	92.4%
Net operating cash	11.9%	7.6%
New plant/infrastructure	7.9%	12.6%