

FORESTRY TASMANIA 2008/09

	\$ m	T '000	\$ per T
RECEIPTS			
Pulpwood	35.6	2,100	16.95
Sawlog	11.9	300	39.67
Te Ann Peeler	7.7	190	40.53
Export	4.5	100	45.00
Other	4.1	50	82.00
TOTAL STUMPAGE	63.8	2,740	
Harv/Cartage/Tolls	73.0		
Share GMO JV	18.5		
TOTAL FOREST SALES	155.3		
OTHER INCOME			
Interest received	2.2		
TCFA Operating Grant	3.5		
Other Govt Grants	3.5		
Forest Management services	7.6		
Tourism	2.6		
Other	8.0		
TOTAL INCOME	182.7		
EXPENSES			
Contractors	88.3		
GMO Expenses	15.7		
Other Expenses	22.2		
Depreciation & Amortisation	14.3		
Employee benefits	29.9		
Interest paid	3.0		
TOTAL EXPENSES	173.4		
NET OPERATING PROFIT BEFORE TAX	9.3		
CAPITAL PAYMENTS			
New plantings	12.1		
New roads	12.3		
Other capital	5.8		
TOTAL CAPEX	30.2		
Less TCFA Capital Grant	-9.5		
CAPEX FUNDED BY FT	20.7		

